

KOLIN PHILIPPINES INT'L., INC.
HEAD-OFFICE
SERVICE REVENUE (SOLD PARTS / MATERIALS)
FOR THE MONTH ENDED AUGUST 31, 2025

MONTH	SERVICE PARTS(A)	INST. MAT. (B)	TOTAL (A+B)
JANUARY	1,572,367.08	891,475.00	2,463,842.08
FEBRUARY	1,431,572.33	1,117,530.00	2,549,102.33
MARCH	1,487,441.58	1,033,248.30	2,520,689.88
APRIL	1,059,861.38	830,150.00	1,890,011.38
MAY	1,373,159.31	646,170.00	2,019,329.31
JUNE	1,560,799.51	1,061,447.86	2,622,247.37
JULY	1,850,092.55	798,400.00	2,648,492.55
AUGUST	1,681,413.05	600,130.00	2,281,543.05
SEPTEMBER			0.00
OCTOBER			0.00
NOVEMBER			0.00
DECEMBER			0.00

GRAND TOTAL 2025	12,016,706.79	6,978,551.16	18,995,257.95
SALES – JAN-JULY 2023	13,421,465.07	7,603,550.37	21,025,015.44
INCREASE / (DECREASE) 2025 vs. 2024	-1,404,758.28	-624,999.21	-2,029,757.49
% INCREASE / (DECREASE)	-10%	-8%	-10%

Prepared by:
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9/4/25

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