

KOLIN PHILIPPINES INT'L., INC.
HEAD-OFFICE
SERVICE REVENUE (SOLD PARTS / MATERIALS)
FOR THE MONTH ENDED NOVEMBER 30, 2025

MONTH	SERVICE PARTS(A)	INST. MAT. (B)	TOTAL (A+B)
JANUARY	1,572,367.08	891,475.00	2,463,842.08
FEBRUARY	1,431,572.33	1,117,530.00	2,549,102.33
MARCH	1,487,441.58	1,033,248.30	2,520,689.88
APRIL	1,059,861.38	830,150.00	1,890,011.38
MAY	1,373,159.31	646,170.00	2,019,329.31
JUNE	1,560,799.51	1,061,447.86	2,622,247.37
JULY	1,850,092.55	798,400.00	2,648,492.55
AUGUST	1,681,413.05	600,130.00	2,281,543.05
SEPTEMBER	1,719,833.11	652,300.00	2,372,133.11
OCTOBER	1,601,637.10	748,440.00	2,350,077.10
NOVEMBER	1,146,421.24	659,261.07	1,805,682.31
DECEMBER			0.00

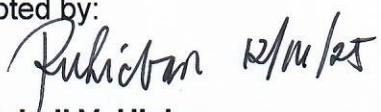
GRAND TOTAL 2025	16,484,598.24	9,038,552.23	25,523,150.47
SALES – JAN-JULY 2023	13,421,465.07	7,603,550.37	21,025,015.44
INCREASE / (DECREASE) 2025 vs. 2024	3,063,133.17	1,435,001.86	4,498,135.03
% INCREASE / (DECREASE)	23%	19%	21%

Prepared by:


Jerome P. Castro

Service Accounting Assistant

Noted by:


Richell V. Hicban
 Service Accounting Supervisor